

SUMMARY

(dollar amounts in millions)

Fiscal Year	Total General Fund	Total Tax Revenue	Total Corporation Taxes	Total Consumption Taxes	Total Other Taxes	Total Nontax Revenue
1988-89	11,256.7	10,957.6	2,698.7	4,447.1	3,811.8	299.0
1989-90	11,834.4	11,419.2	2,866.6	4,581.8	3,970.8	415.2
1990-91	11,862.3	11,236.9	2,656.3	4,554.0	4,026.6	625.4
1991-92	14,516.8	14,259.8	3,761.2	4,980.6	5,518.0	257.0
1992-93	14,633.1	14,368.1	3,524.2	5,307.4	5,536.5	265.1
1993-94	15,185.9	14,942.8	3,678.7	5,578.4	5,685.8	243.1
1994-95	16,224.7	15,885.7	4,077.6	5,972.1	5,845.9	339.0
1995-96	16,338.5	15,975.8	3,739.2	6,129.5	6,107.0	362.8
1996-97	17,320.6	16,958.2	3,909.1	6,483.9	6,565.1	362.4
1997-98	18,123.2	17,774.8	3,998.4	6,592.6	7,183.8	348.4
1998-99	19,226.7	18,834.3	4,087.9	7,052.0	7,694.4	392.3
1999-00	20,256.7	19,810.9	4,192.7	7,470.4	8,147.8	445.8
2000-01	20,561.7	20,091.0	3,863.6	7,660.7	8,566.7	470.7
2001-02	20,059.9	19,573.9	3,601.6	7,756.7	8,215.6	486.0
2002-03	21,314.5	20,497.1	3,750.9	8,566.2	8,180.0	817.3
2003-04	22,828.1	22,046.1	4,351.1	8,806.4	8,888.6	782.0
2004-05	24,308.5	23,712.5	4,751.7	9,021.7	9,939.1	596.0
2005-06	25,854.3	25,370.1	5,190.1	9,375.6	10,804.5	484.2
2006-07	27,449.3	26,684.0	5,476.3	9,634.0	11,573.7	765.3
2007-08	27,928.1	27,293.2	5,457.7	9,558.0	12,277.5	634.9
2008-09	25,529.8	25,294.6	4,834.3	9,182.2	11,278.1	235.2
2009-10	27,648.2	24,909.9	4,579.2	9,302.8	11,027.9	2,738.2
2010-11	27,497.2	26,460.6	4,892.0	9,973.3	11,595.3	1,036.6
2011-12	27,678.0	27,148.6	4,963.7	10,166.2	12,018.6	529.5
2012-13	28,646.9	28,067.2	5,189.7	10,254.2	12,623.2	579.8
2013-14	28,607.2	28,098.1	4,898.4	10,452.5	12,747.1	509.1
2014-15	30,592.5	29,492.3	5,116.9	10,779.2	13,596.2	1,100.2

DETAIL - CORPORATE TAXES

(dollar amounts in millions)

Corporate Tax Clearing Account	Corporate Net Income	Capital Stock & Franchise	Gross Receipts	Utility Property	Insurance Premiums
0.0	1,158.8	530.4	541.1	138.4	187.1
0.2	1,081.4	571.8	556.4	163.4	197.6
(0.2)	1,000.6	585.0	588.4	149.8	204.0
0.0	1,613.3	886.0	660.1	202.9	243.4
3.7	1,456.1	875.1	638.0	156.3	235.9
1.6	1,554.1	881.1	646.4	156.6	266.9
(0.1)	1,905.9	894.0	683.9	154.0	253.3
1.3	1,625.9	879.5	665.6	151.0	228.3
(0.1)	1,697.1	954.5	717.5	137.2	202.2
(0.3)	1,703.2	1,030.5	729.4	102.3	217.7
(0.1)	1,724.9	1,100.3	670.2	124.6	261.9
(0.2)	1,860.2	1,083.5	657.3	104.9	263.9
(0.8)	1,603.4	1,063.0	663.6	42.3	291.4
(0.4)	1,418.5	913.4	710.6	28.8	300.6
0.8	1,396.6	896.3	846.8	50.8	330.6
(0.6)	1,678.0	984.3	1,012.4	50.3	390.8
0.6	1,921.4	1,025.9	1,125.9	41.2	410.7
0.5	2,302.0	1,080.9	1,151.0	40.2	390.4
(0.4)	2,492.5	1,000.0	1,293.3	47.5	412.5
(0.2)	2,417.7	1,019.9	1,348.9	44.7	418.2
3.9	1,979.9	787.7	1,376.8	41.9	431.5
2.3	1,791.0	761.2	1,286.7	39.5	459.5
1.8	2,131.5	819.4	1,225.2	34.4	428.6
4.4	2,022.4	837.2	1,330.0	28.7	458.4
3.4	2,423.4	602.2	1,306.3	43.9	446.9
0.7	2,501.6	320.2	1,279.2	37.0	432.1
11.2	2,811.5	241.6	1,261.8	38.2	454.3

DETAIL - CONSUMPTION TAXE

(dollar amounts in millions)

Financial Institutions	Other Selective Business	Sales and Use - Total	Sales and Use - Nonmotor	Sales and Use - Motor Vehicle	Cigarette
133.7	9.2	4,085.9	3,427.2	658.7	223.9
286.9	8.8	4,225.0	3,580.8	644.2	216.9
120.2	8.5	4,197.7	3,616.0	581.7	213.4
147.0	8.4	4,499.7	3,917.0	582.7	336.2
141.1	18.0	4,828.8	4,196.1	632.7	330.1
160.9	11.0	5,124.5	4,419.8	704.6	307.7
172.9	13.6	5,526.9	4,736.4	790.5	298.6
176.5	11.2	5,682.4	4,896.3	786.1	297.7
187.7	13.0	6,036.5	5,215.2	821.3	291.6
202.4	13.1	6,152.2	5,260.5	891.7	279.0
193.3	12.7	6,605.8	5,676.3	929.4	275.8
212.0	11.2	7,018.3	5,968.6	1,049.7	272.4
189.9	10.8	7,203.8	6,123.7	1,080.0	269.3
216.3	13.8	7,292.5	6,130.7	1,161.8	266.8
214.4	14.6	7,519.6	6,273.7	1,245.9	826.7
217.6	18.4	7,728.5	6,459.8	1,268.7	856.4
208.9	17.1	8,000.0	6,769.6	1,230.4	784.4
204.7	20.6	8,334.2	7,165.2	1,169.1	792.1
213.6	17.3	8,590.8	7,421.9	1,168.9	778.6
191.8	16.7	8,496.6	7,395.7	1,100.8	784.1
198.5	14.1	8,135.5	7,176.0	959.5	754.2
222.8	16.2	8,029.2	7,033.5	995.7	976.1
237.6	13.5	8,590.2	7,527.4	1,062.9	1,075.4
272.5	10.0	8,772.3	7,611.7	1,160.6	1,069.9
351.5	12.0	8,893.7	7,726.1	1,167.6	1,024.1
317.9	9.6	9,129.6	7,892.0	1,237.6	976.9
294.1	4.3	9,493.1	8,166.9	1,326.2	927.2

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DETAIL - 01

(dollar amount)

Malt Beverage	Liquor	Personal Income - Total	PIT - Withholding	PIT Non-withholding	Realty Transfer
27.7	109.6	3,147.0	2,339.8	807.1	217.2
27.5	112.4	3,294.3	2,481.5	812.8	200.8
27.5	115.3	3,363.6	2,585.2	778.4	164.5
27.0	117.6	4,807.4	3,829.9	977.5	171.8
25.8	122.7	4,790.0	3,733.2	1,056.8	181.7
26.3	120.0	4,872.7	3,861.0	1,011.7	207.7
25.5	121.2	5,083.2	4,057.8	1,025.4	175.3
25.5	124.0	5,374.3	4,244.5	1,129.8	178.2
25.2	130.7	5,745.6	4,434.9	1,310.7	201.6
25.3	136.1	6,236.4	4,735.1	1,501.3	241.5
25.5	145.0	6,683.6	4,919.7	1,763.9	258.0
25.8	153.8	7,066.0	5,256.2	1,809.8	271.9
25.5	162.1	7,491.5	5,598.5	1,892.9	268.8
26.7	170.8	7,138.7	5,585.5	1,553.2	290.5
26.7	193.2	7,105.9	5,693.2	1,412.7	362.6
26.2	195.2	7,733.8	6,124.5	1,609.3	400.6
24.9	212.5	8,746.8	6,737.6	2,009.2	472.5
26.2	223.0	9,524.1	7,094.4	2,429.8	552.5
25.2	239.5	10,261.6	7,528.7	2,732.9	571.0
26.3	251.1	10,907.7	7,810.9	3,096.8	429.5
26.0	266.5	10,198.6	7,798.6	2,400.1	294.5
26.6	271.0	9,968.7	7,851.7	2,117.0	296.0
25.9	281.7	10,435.7	8,013.5	2,422.3	279.2
25.9	298.1	10,800.5	8,296.3	2,504.2	292.2
25.2	311.2	11,371.2	8,522.9	2,848.3	338.7
25.1	320.9	11,437.3	8,743.8	2,693.5	375.4
24.5	334.4	12,107.4	9,071.7	3,035.7	413.8

OTHER TAXES

(Amounts in millions)

Inheritance	Table Games	Tavern Games	Minor and Repealed	Liquor Store Profits	Lic, Fees & Misc - Total
446.7	0.0	0.0	1.0	16.0	263.8
474.7	0.0	0.0	1.0	41.3	348.4
497.6	0.0	0.0	0.9	38.0	565.8
537.7	0.0	0.0	1.1	41.0	195.3
562.9	0.0	0.0	1.8	33.0	209.0
604.0	0.0	0.0	1.3	47.0	196.1
576.0	0.0	0.0	1.4	60.0	247.3
553.5	0.0	0.0	1.1	42.0	299.7
615.5	0.0	0.0	3.0	50.0	280.4
710.9	0.0	0.0	(4.9)	50.0	270.1
760.7	0.0	0.0	(7.8)	50.0	314.4
819.1	0.0	0.0	(9.2)	50.0	368.7
799.8	0.0	0.0	6.6	50.0	387.7
779.6	0.0	0.0	6.9	120.0	333.4
693.8	0.0	0.0	17.7	155.0	627.4
747.6	0.0	0.0	6.6	50.0	696.9
716.1	0.0	0.0	3.6	54.9	509.1
745.2	0.0	0.0	(17.4)	80.0	368.6
756.6	0.0	0.0	(15.5)	150.0	573.6
828.6	0.0	0.0	111.6	80.0	506.3
772.2	0.0	0.0	12.8	125.0	90.2
753.8	0.0	0.0	9.3	105.0	2,606.7
805.2	68.7	0.0	6.6	105.0	915.9
827.7	95.0	0.0	3.2	80.0	383.0
845.3	88.7	0.0	(20.7)	80.0	444.3
877.4	90.5	0.0	(33.5)	80.0	358.1
1,002.3	95.9	0.6	(23.7)	80.0	950.0

DETAIL - NON-TAX REVENUES

(dollar amounts in millions)

Licenses and Fees	Miscellaneous Total	Fines, Pen & Int - Total	F. P. & I. On Taxes	F. P. & I. Other
39.4	224.4	19.2	18.4	0.8
44.4	304.0	25.5	24.6	0.9
46.1	519.6	21.6	20.4	1.2
56.2	139.1	20.7	19.4	1.3
55.5	153.5	23.1	21.6	1.5
65.7	130.4	0.0	22.5	2.3
63.8	183.5	31.7	31.1	0.7
68.7	231.1	21.1	20.5	0.6
72.8	207.5	32.0	29.5	2.6
77.0	193.1	28.4	26.1	2.3
81.2	233.2	27.9	26.7	1.3
86.8	282.0	27.1	24.8	2.3
86.6	301.1	33.1	29.9	3.2
90.4	243.0	32.6	28.9	3.7
96.4	531.0	34.9	31.9	3.1
105.2	591.7	35.1	31.9	3.2
121.1	388.0	32.0	24.1	7.9
115.8	252.8	35.5	32.6	2.9
119.6	454.0	41.7	38.3	3.4
122.4	383.9	48.6	36.8	11.8
120.7	(30.6)	20.1	17.2	2.8
284.0	2,322.7	26.5	24.0	2.5
125.4	790.5	15.7	12.5	3.2
138.8	244.2	66.4	14.3	52.1
137.0	307.3	55.4	14.5	40.9
109.3	248.8	71.0	0.0	71.0
110.1	839.9	70.2	0.0	70.2