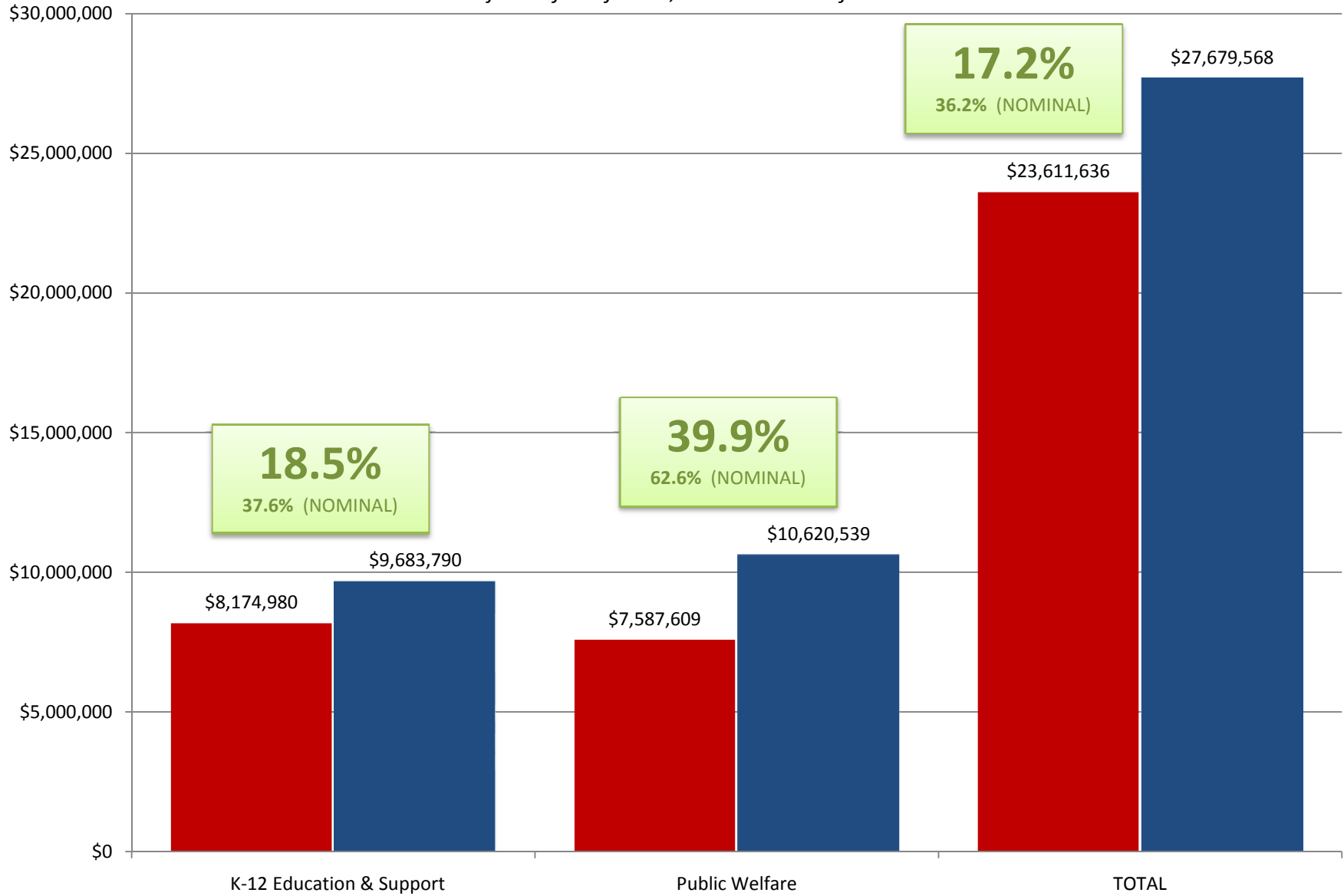


Pennsylvania General Fund Spending, 2002-03 to 2009-10 (SB 850)

Adjusted for Inflation, in Thousands of Dollars



Pennsylvania General Fund Spending, 2002-03 to 2009-10 (SB 850)

in thousands of dollars

Department	2002-03	2008-09 (freeze)	2009-10 (SB 850)	2002-03 to 2009-10		2008-09 to 2009-10	
				Change in %	Change in \$	Change in %	Change in \$
Governor's Office	\$8,034	\$7,334	\$6,527	-18.8%	(\$1,507)	-11.0%	(\$807)
Executive Offices	\$327,197	\$247,623	\$154,781	-52.7%	(\$172,416)	-37.5%	(\$92,842)
Lt. Governor's Office	\$927	\$1,429	\$1,315	41.9%	\$388	-8.0%	(\$114)
Attorney General	\$75,058	\$94,509	\$88,680	18.1%	\$13,622	-6.2%	(\$5,829)
Auditor General	\$47,634	\$54,420	\$48,447	1.7%	\$813	-11.0%	(\$5,973)
Treasury	\$393,100	\$956,452	\$987,839	151.3%	\$594,739	3.3%	\$31,387
Agriculture	\$74,205	\$76,472	\$59,273	-20.1%	(\$14,932)	-22.5%	(\$17,199)
Community & Economic Development	\$396,498	\$564,882	\$192,933	-51.3%	(\$203,565)	-65.8%	(\$371,949)
Conservation & Natural Resources	\$105,503	\$113,842	\$94,343	-10.6%	(\$11,160)	-17.1%	(\$19,499)
Corrections	\$1,247,059	\$1,610,398	\$1,772,186	42.1%	\$525,127	10.0%	\$161,788
Education	\$8,509,157	\$11,278,663	\$10,921,744	28.4%	\$2,412,587	-3.2%	(\$356,919)
<i>Higher Ed</i>	\$1,473,769	\$1,235,483	\$1,237,954	-16.0%	(\$235,815)	0.2%	\$2,471
<i>K-12 Education & Support</i>	\$7,035,388	\$10,043,180	\$9,683,790 *	37.6%	\$2,648,402	-3.6%	(\$359,390)
Environmental Protection	\$241,835	\$217,062	\$160,890	-33.5%	(\$80,945)	-25.9%	(\$56,172)
General Services	\$112,464	\$119,919	\$118,160	5.1%	\$5,696	-1.5%	(\$1,759)
Health	\$252,509	\$276,444	\$230,862	-8.6%	(\$21,647)	-16.5%	(\$45,582)
Higher Education Assistance Agency	\$412,838	\$471,106	\$442,665	7.2%	\$29,827	-6.0%	(\$28,441)
Historical & Museum Commission	\$32,801	\$31,895	\$19,543	-40.4%	(\$13,258)	-38.7%	(\$12,352)
Insurance	\$57,219	\$117,440	\$112,053	95.8%	\$54,834	-4.6%	(\$5,387)
Labor & Industry	\$107,066	\$121,981	\$82,928	-22.5%	(\$24,138)	-32.0%	(\$39,053)
Military & Veterans Affairs	\$100,992	\$124,224	\$98,615	-2.4%	(\$2,377)	-20.6%	(\$25,609)
Probation & Parole Board	\$99,369	\$112,723	\$112,723	13.4%	\$13,354	0.0%	\$0
Public Welfare	\$6,529,896	\$10,116,293	\$10,620,539	62.6%	\$4,090,643	5.0%	\$504,246
Revenue	\$210,488	\$186,505	\$169,906	-19.3%	(\$40,582)	-8.9%	(\$16,599)
State Police	\$169,830	\$182,305	\$178,445	5.1%	\$8,615	-2.1%	(\$3,860)
Transportation	\$315,383	\$397,778	\$396,081	25.6%	\$80,698	-0.4%	(\$1,697)
Legislature	\$258,100	\$330,758	\$293,028	13.5%	\$34,928	-11.4%	(\$37,730)
Judiciary	\$235,012	\$307,141	\$276,360	17.6%	\$41,348	-10.0%	(\$30,781)
TOTAL	\$20,320,174	\$28,094,921	\$27,679,568	36.2%	\$7,359,394 *	-1.5%	(\$415,353) *

* Does not reflect an additional \$720,163,400 in federal stimulus aid given directly to school districts.

SOURCES: Governor's Executive Budget, FY 2004-05; Senate Bill 850 of 2009

NOTE: To provide consistent representation of spending, Education includes State System of Higher Education, Thaddeus Stevens College of Technology; Medical Assistance programs moved from Public Welfare to Aging are included in Public Welfare total; Transportation and TOTAL includes sales tax revenue dedicated to Public Transportation Trust Fund. This accounts for the difference between the final spend of SB 850 (\$27,296,068) and the \$27,679,568 shown here.

Pennsylvania General Fund Spending (ADJUSTED FOR INFLATION), 2002-03 to 2009-10 (SB 850)

in thousands of dollars

Department	2002-03	2008-09 (freeze)	2009-10 (SB 850)	2002-03 to 2009-10		2008-09 to 2009-10	
				Change in %	Change in \$	Change in %	Change in \$
Governor's Office	\$9,335	\$8,522	\$6,527	-30.1%	(\$2,808)	-23.4%	(\$1,995)
Executive Offices	\$380,196	\$247,623	\$154,781	-59.3%	(\$225,415)	-37.5%	(\$92,842)
Lt. Governor's Office	\$1,077	\$1,429	\$1,315	22.1%	\$238	-8.0%	(\$114)
Attorney General	\$87,216	\$94,509	\$88,680	1.7%	\$1,464	-6.2%	(\$5,829)
Auditor General	\$55,350	\$54,420	\$48,447	-12.5%	(\$6,903)	-11.0%	(\$5,973)
Treasury	\$456,774	\$956,452	\$987,839	116.3%	\$531,065	3.3%	\$31,387
Agriculture	\$86,225	\$76,472	\$59,273	-31.3%	(\$26,952)	-22.5%	(\$17,199)
Community & Economic Development	\$460,723	\$564,882	\$192,933	-58.1%	(\$267,790)	-65.8%	(\$371,949)
Conservation & Natural Resources	\$122,592	\$113,842	\$94,343	-23.0%	(\$28,249)	-17.1%	(\$19,499)
Corrections	\$1,449,058	\$1,610,398	\$1,772,186	22.3%	\$323,128	10.0%	\$161,788
Education	\$9,887,470	\$11,278,663	\$10,921,744	10.5%	\$1,034,274	-3.2%	(\$356,919)
<i>Higher Ed</i>	\$1,712,490	\$1,235,483	\$1,237,954	-27.7%	(\$474,536)	0.2%	\$2,471
<i>K-12 Education & Support</i>	\$8,174,980	\$10,043,180	\$9,683,790 *	18.5%	\$1,508,810	-3.6%	(\$359,390)
Environmental Protection	\$281,007	\$217,062	\$160,890	-42.7%	(\$120,117)	-25.9%	(\$56,172)
General Services	\$130,681	\$119,919	\$118,160	-9.6%	(\$12,521)	-1.5%	(\$1,759)
Health	\$293,410	\$276,444	\$230,862	-21.3%	(\$62,548)	-16.5%	(\$45,582)
Higher Education Assistance Agency	\$479,710	\$471,106	\$442,665	-7.7%	(\$37,045)	-6.0%	(\$28,441)
Historical & Museum Commission	\$38,114	\$31,895	\$19,543	-48.7%	(\$18,571)	-38.7%	(\$12,352)
Insurance	\$66,487	\$117,440	\$112,053	68.5%	\$45,566	-4.6%	(\$5,387)
Labor & Industry	\$124,409	\$121,981	\$82,928	-33.3%	(\$41,481)	-32.0%	(\$39,053)
Military & Veterans Affairs	\$117,351	\$124,224	\$98,615	-16.0%	(\$18,736)	-20.6%	(\$25,609)
Probation & Parole Board	\$115,465	\$112,723	\$112,723	-2.4%	(\$2,742)	0.0%	\$0
Public Welfare	\$7,587,609	\$10,116,293	\$10,620,539	40.0%	\$3,032,930	5.0%	\$504,246
Revenue	\$244,583	\$186,505	\$169,906	-30.5%	(\$74,677)	-8.9%	(\$16,599)
State Police	\$197,339	\$182,305	\$178,445	-9.6%	(\$18,894)	-2.1%	(\$3,860)
Transportation	\$366,469	\$397,778	\$396,081	8.1%	\$29,612	-0.4%	(\$1,697)
Legislature	\$299,907	\$330,758	\$293,028	-2.3%	(\$6,879)	-11.4%	(\$37,730)
Judiciary	\$273,079	\$307,141	\$276,360	1.2%	\$3,281	-10.0%	(\$30,781)
TOTAL	\$23,611,636	\$28,094,921	\$27,679,568	17.2%	\$4,067,932 *	-1.5%	(\$415,353) *

* Does not reflect an additional \$720,163,400 in federal stimulus aid given directly to school districts.

SOURCES: Governor's Executive Budget, FY 2004-05; Senate Bill 850 of 2009

NOTE: To provide consistent representation of spending, Education includes State System of Higher Education, Thaddeus Stevens College of Technology; Medical Assistance programs moved from Public Welfare to Aging are included in Public Welfare total; Transportation and TOTAL includes sales tax revenue dedicated to Public Transportation Trust Fund. This accounts for the difference between the final spend of SB 850 (\$27,296,068) and the \$27,679,568 shown here.